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| **TIPO DE INDICADOR** |

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|  |  |  | **Estratégico** |  | **De Desempeño** |

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| **ESTRUCTURA DEL PLAN** |

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| **Pilar temático/ eje transversal:** | **1.** **Social: Estado de México socialmente responsable, solidario e incluyente** |
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| **Objetivo del pilar o eje transversal:** | **1.4 Fomentar una vida sana y promover el bienestar para la población en todas las edades.** |
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| **Estrategia:** | **1.4.3 Impulsar una cobertura sanitaria universal.** |
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| **Líneas de acción:** | **1.4.3.1 Emprender programas de mejoramiento integral de los servicios de salud.** |

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| **ESTRUCTURA PROGRAMÁTICA** |

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| **Programa:** | **02030202 Salud para la población infantil y adolescente** |
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| **Proyecto:** | **020302020101 Atención médica especializada de tercer nivel para la población infantil** |
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| **Unidad responsable:** | **21700 Secretaría de Salud** |
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| **Unidad ejecutora:** | **217D0 Instituto Materno Infantil del Estado de México** |
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| **Meta(s) física relacionada:** | * Brindar atención médica hospitalaria. |

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| **ESTRUCTURA DEL INDICADOR** |

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| **Id indicador:** |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Nombre del indicador:** | Porcentaje de egresos hospitalarios (niñez) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Descripción del indicador (interpretación):** | El indicador mide la eficacia en la atención infantil a través de los egreso por mejoría | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Descripción de la meta anual:** | Representa la proporción de egresos hospitalarios por mejoría respecto al total de menores egresados de los servicios hospitalarios | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Dimensión que atiende:** |  |  | | Eficiencia | | | | | | | |  | |  | Eficacia | | | | | | |  |  | Calidad | | |  | |  | | Economía | | | |
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| **Frecuencia de medición:** |  |  | | Mensual | | | |  | |  | | | Trimestral | | | | | |  | | |  | Semestral | | | |  | |  | | Anual | | | | | |
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| **Descripción del factor de comparación:** | El resultado de los egresos por mejoría (niñez) que se logró atender fue de XXX, con respecto al total de egresos hospitalarios registrados por mejoría fue de XXX. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Valor del factor de comparación:** | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Ámbito geográfico:** |  |  | | Estatal | | | | | | | | | | | | | |  | | | Regional | | | | | | | | |  | |  | Municipal |  |
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| **Cobertura:** | Menores de 15 años del Valle de Toluca | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Fórmula de cálculo:** | (Egresos por mejoría (niñez) entre el total de egresos hospitalarios registrados (niñez) )por cien | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Tipo de operación:** |  | |  | | Tasas | |  | |  | | Relación | | | | |  |  | | | Porcentaje | | | | |  |  | | Variación porcentual | | | | | | | |
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| **Tendencia:** | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  | **Positivo creciente** |  |  | **Constante** |  |  | **Negativa decreciente** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Línea base: | 2017: | | | | | XXX egresos por mejoría  XXX total de egresos | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| **SEMAFORIZACIÓN** |

| **umbral rojo** | |  | **umbral Naranja** | |  | **umbral Amarillo** | |  | **umbral Verde** | |  | **umbral Morado** | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Inf** | **Sup** |  | **Inf** | **Sup** |  | **Inf** | **Sup** |  | **Inf** | **Sup** |  | **Inf** | **Sup** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **http://siprep.edomex.gob.mx/spp2015/img/umbrales.png** | | | | | | | | | | | | | |
| **0.0 - 49.9 %** | |  | **50 - 69.9 %** | |  | **70 - 89.9 %** | |  | **90 - 110.0 %** | |  | **110.01 o + %** | |

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| **CALENDARIZACIÓN** |

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| **VARIABLE DEL INDICADOR** | **UNIDAD DE**  **MEDIDA** | **OPERACIÓN** | **META ANUAL VARIABLES** | **Trimestre** | | | |
| **1** | **2** | **3** | **4** |
| Egresos por mejoría (niñez) | Niño | Suma | XXX | XXX | XXX | XXX | XXX |
| Total de egresos hospitalarios registrados | Niño | Suma | XXX | XXX | XXX | XXX | XXX |

**Operación:** (Suma, promedio, Máximo, constante ó valor actual)

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| **DESCRIPCIÓN DEL LOGRO** |

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| **Alcanzado año anterior %** | **Programado año actual %** | **Descripción del logro** |
| XXX | XXX | El resultado indica el porcentaje en la atención infantil a través de los egreso por mejoría. |